

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

812



FROM: Economic Development Agency **SUBMITTAL DATE:** February 6, 2003

SUBJECT: AMENDMENT TO THE 2002/2003 ONE YEAR ACTION PLAN

RECOMMENDED MOTION: That the Board of Supervisors amend Home Investment Partnership Act (HOME) Community Housing Development Corporation (CHDO) and New Construction sections of the 2002/2003 One Year Action Plan of the Consolidated Plan to include three new projects and cancel one previous project.

BACKGROUND:

The One Year Action Plan (2002-2003) identifies on an annual basis the funded activities which address housing and community development needs in Riverside County's Consolidated Plan.

The Economic Development Agency (EDA) published a thirty (30) day notice on February 8, 2003 notifying the public of its intent to amend the One Year Action Plan, pursuant to 24 CFR §91.505.

(Continued on next page)

COUNTY APPROVED
COUNTY COUNSEL

FEB 19 2003

BY *[Signature]*

[Signature]
Bradley J. Hudson, Assistant CEO

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FINANCIAL DATA:

CURRENT YEAR COST: \$3,041,800

NET COUNTY COST: \$0

BUDGET ADJUSTMENT: NO

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: No

SOURCE OF FUNDS: HOME Investment Partnerships Act Fund

ANNUAL COST \$0

IN CURRENT YEAR BUDGET: Yes

FOR FY: 2002/2003

C.E.O. RECOMMENDATIONS: APPROVE

County Executive Officer Signature: *[Signature]*

Department Recommendation: Consent Policy
Per Executive Office: Consent Policy

Prev. Agn. Ref.

Dist.
All

AGENDA NO.

9.2

Amendment action:

The amendment to the One Year Action Plan will add the "El Solano Apartments", the "Tierra Del Sol", and the "Vista Sunrise Apartments", and cancel the "Villas Oscar Romero" to the list of funded activities. The action is fully described as follows:

Added Projects:

(1) **Project Name: El Solano Apartments - Blythe**

Funding Source: HOME Investment Partnerships Act

Activity: HOME – Community Housing Development Organizations (CHDO) Set-Aside

Type: Grant of HOME funds (\$1,000,000) from CHDO Set-Aside and New Construction

Eligibility: 24 CFR §92.205 (a)(1)

Benefit: Housing for Low and Moderate income households (11 HOME units)

Project Description:

The Coachella Valley Housing Coalition is proposing to use HOME funds for the acquisition of an existing apartment complex of 40 single-room occupancy (SRO) units in the City of Blythe.

(2) **Project Name: Tierra Del Sol – Cathedral City**

Funding Source: HOME Investment Partnerships Act

Activity: HOME – New Construction

Type: Grant of HOME funds (\$541,800) from New Construction

Eligibility: 24 CFR §92.205 (a)(1)

Benefit: Housing for Low and Very Low income households (75 HOME units)

Project Description:

The proposed project involves construction of a 76-unit senior rental housing located on a 2.49 acres site in the City of Cathedral City. The City of Cathedral City Redevelopment Agency will donate the vacant land and utilize its 20% Housing Set-Aside Funds to construct the project over and above the HOME and Federal HUD 202 Capital Grant funds. The total development cost is estimated to be \$11,741,600.

(3) **Project Name: Vista Sunrise Apartments – Palm Springs**

Funding Source: HOME Investment Partnerships Act

Activity: HOME – New Construction

Type: Grant of HOME funds (\$1,500,000) from New Construction

Eligibility: 24 CFR §92.205 (a)(1)

Benefit: Housing for Low and Very Low income households (84 HOME units)

Project Description:

The proposed project involves construction of 85 rental units for special needs housing serving both the homeless and/or HIV/AIDS populations of the western Coachella Valley. The City of Palm Springs and Desert Healthcare District will be donating the land. The total development cost is estimated to be \$9,847,000.

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Cancelled Project:

(1) **Project Name: Villas Oscar Romero - Mecca**

Funding Source: HOME Investment Partnerships Act

Activity: HOME – Community Housing Development Organizations (CHDO) Set-Aside

Type: Grant of HOME funds (\$394,450) from CHDO Set-Aside

Eligibility: 24 CFR §92.205 (a)(1)

Benefit: Housing for Low and Moderate income households (49 HOME units)

Project Description:

The Coachella Valley Housing Coalition is proposing to use HOME funds for the construction of a 50 unit farm labor housing project in the community of Mecca. The project has a mix of 5 one-bedroom, 19 two-bedroom, 21 three-bedroom and 5 four bed-room units. The total development cost is estimated to be \$6,156,278.

FISCAL IMPACT:

The funding source for the projects will be Funds from the County of Riverside's HOME grants, and there will be no impact on the County's General Fund.

PUBLIC NOTICE

The Riverside County Economic Development Agency hereby notifies concerned members of the public pursuant to 24 CFR §91.505 of its intent to amend the 2002-2003 One Year Action Plan. This amendment reports on a substantial change to the Action Plan. A substantial change occurs if the use of funds is changed from one eligible activity to another; a new, proposed activity is funded that was not described in the Consolidated Plan; or a funded activity described in the Consolidated Plan is cancelled.

The following summary presents an overview of the proposed new activity for HOME Investment Partnership Acts (HOME) projects:

TITLE OF ACTIVITY AND AMOUNT: HOME PROGRAM – EL SOLANO APARTMENTS – Community Housing Development Organization (CHDO) set-aside and New Construction for the acquisition of an existing 40 single-room occupancy units in the City of Blythe. Funding allocation: \$1,000,000.

TITLE OF ACTIVITY AND AMOUNT: HOME PROGRAM – TIERRA DEL SOL – New construction of a 76 unit senior housing apartment complex in the City of Cathedral city. Funding allocation: \$541,800.

TITLE OF ACTIVITY AND AMOUNT: HOME PROGRAM – VISTA SUNRISE APARTMENTS – New construction of 85 units for special needs housing serving the homeless and HIV/AIDS population in the City of Palm Springs. Funding allocation: \$1,500,000.

The following summary presents an overview of the cancelled activity for HOME Investment Partnership Acts (HOME) projects:

TITLE OF ACTIVITY AND AMOUNT: HOME PROGRAM – VILLAS OSCAR ROMERO – CHDO set-aside- The cancelled project would provide for the construction of a 50 unit farm labor housing project in the community of Mecca. Funding allocation: \$394,450.

It is anticipated that the Board of Supervisors will take action on the amendment at its regular meeting to be held on March 11, 2003, in the meeting room of the Board of Supervisors, Riverside County, Administrative Center, 4080 Lemon Street, Riverside, California. Any interested person wishing to comment may submit written comments to Riverside County Economic Development Agency, 5555 Arlington Avenue, Riverside, CA 92504, Attention: Tom Fan, Development Specialist by March 10, 2003, or may appear and be heard at the time of the hearing on March 11, 2003.